

Wells Cathedral Oratorio Society

Performance Summary - Year ending 30 June 2020

INCOME	2,020				Total	2,019				Total
	Part/Lauridsen/ Rutter	Messiah	Hayden/Mozart	C&S		Dove/Faure	Messiah	Elgar	C&S	
	£	£	£	£	£	£	£	£	£	£
Ticket Sales (Gross)	7,709	15,618	1,466	0	24,793	15,626	11,430	8,535	982	36,673
Programme Sales	0	0	0	0	0	900	819	628	0	2,347
Programme adverts	0	0	0	0	0	0	0	120	0	120
Sponsors/donations	0	125	0	0	125	0	0	0	0	125
	7,709	15,743	1,466	0	24,918	16,526	12,249	9,283	982	39,760
EXPENDITURE										
Ticket Sales Commission	470	0	0	0	470	815	960	524	0	2,299
Programme Print	343	544	44	0	931	310	279	217	0	1,531
Ticket Print	163	0	105	0	268	105	105	105	0	578
Orchestra	11,784	9,100	2,500	0	23,384	10,742	7,750	11,000	0	29,492
Soloists	800	3,200	800	0	4,800	1,500	2,660	3,200	0	7,360
Conductor	2,102	1,687	506	0	4,294	1,089	1,089	3,219	475	6,872
Organist	0	0	0	0	0	250	0	0	200	450
Additional chorus & choristers	870	354	860	0	2,084	710	1,040	420	0	3,270
Performing Right fee	0	0	0	0	0	654	624	650	0	1,928
Rehearsal costs	2,330	935	1,805	0	5,070	3,335	1,168	2,004	256	7,763
Cathedral / Venue charges	2,308	2,069	108	0	4,485	2,616	1,896	1,943	100	6,665
Publicity	483	181	351	0	1,015	243	252	641	99	1,645
Net Vocal score hire cost	720	0	518	0	1,237	285	0	421	0	1,944
Miscellaneous expenses	13	1,047	0	0	1,060	87	230	135	0	1,452
	22,385	19,117	7,597	0	49,099	22,741	18,053	24,479	1,130	66,393
SURPLUS / (DEFICIT)	(14,676)	(3,374)	(6,131)	0	(24,181)	(6,215)	(5,804)	(15,196)	809	(19,382)